

CONTUL DE EXECUȚIE A BUGETULUI INSTITUȚIEI PUBLICE- CHELTUIELI
la data de 30.06.2020

cod

lei

Denumirea indicatorilor*)	Cod	Credite de angajament		Prevederi bugetare		Credite deschise	Angajamente bugetare	Angajamente legale	Plăți efectuate	Angajamente legale de plătit	Cheltuieli efective
		anuale	trimestriale	anuale	trimestriale						
A	B	1	2	3	4	5	6	7	8	9=7-8	10
Buget de stat	50.01	201,000,200	108,295,200	201,000,200	108,295,200	105,233,200	201,000,200	201,000,200	105,220,483	95,779,717	99,351,896
TRANSFERURI CU CARACTER GENERAL INTRE DIFERITE NIVELE ALE ADMINISTRATIEI	56.01	0	0	0	0	0	0	0	0	0	0
TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	0	0	0	0	0	0	0	0	0	0
Transferuri curente	51.01	0	0	0	0	0	0	0	0	0	0
Transferuri din bugetul de stat catre bugetul asigurarilor sociale de stat	51.01.07	0	0	0	0	0	0	0	0	0	0
Transferuri din bugetul de stat catre bugetul asigurarilor sociale de stat	56.01.02									0	
ASIGURARE SI ASISTENTA SOCIALA	68.01	201,000,200	108,295,200	201,000,200	108,295,200	105,233,200	201,000,200	201,000,200	105,220,483	95,779,717	99,351,896
BONURI SI SERVICII, din care	20	1,600,200	895,200	1,600,200	895,200	883,200	1,600,200	1,600,200	880,042	720,158	880,015
Prestari servicii pentru transmiterea drepturilor, din care:	20.30.06	1,600,200	895,200	1,600,200	895,200	883,200	1,600,200	1,600,200	880,042	720,158	880,015
Taxe, din care		1,600,200	895,200	1,600,200	895,200	883,200	1,600,200	1,600,200	880,042	720,158	880,015
Taxe IOVR		720,274	15,274	720,274	15,274	3,274	720,274	720,274	116	720,158	116
Taxe veterani (legea 49/1991 si legea 44/1994_modificate de OUG ()		25,417	25,417	25,417	25,417	25,417	25,417	25,417	25,417	0	25,417
Taxe Legea 189/2000 (modificat de legea 69/2015)		26,257	26,257	26,257	26,257	26,257	26,257	26,257	26,257	0	26,257
Taxe Legea 341/2004		10,917	10,917	10,917	10,917	10,917	10,917	10,917	10,917	0	10,917
Taxe legea 189/2000 (modificat de legea 143/2014)		13,071	13,071	13,071	13,071	13,071	13,071	13,071	13,071	0	13,071
Taxe Legea 309/2002		8,876	8,876	8,876	8,876	8,876	8,876	8,876	8,876	0	8,876
Taxe 303/2004		7,425	7,425	7,425	7,425	7,425	7,425	7,425	7,425	0	7,425
Taxe Agricultori		484,471	484,471	484,471	484,471	484,471	484,471	484,471	484,471	0	484,471
Taxe Legea 109/2005		63	63	63	63	63	63	63	63	0	63
Taxe Legea 8/2006		4,147	4,147	4,147	4,147	4,147	4,147	4,147	4,147	0	4,147
Taxe Legea 578/2004		14,306	14,306	14,306	14,306	14,306	14,306	14,306	14,306	0	14,306
Taxe OUG 6/2009		205,198	205,198	205,198	205,198	205,198	205,198	205,198	205,198	0	205,198
Taxe indemnizatii insotitor		16,242	16,242	16,242	16,242	16,242	16,242	16,242	16,242	0	16,242
Taxe Legea 96/2006										0	
Taxe Legea 215/2015										0	
Taxe OG 216/2015										0	
Taxe Legea 130/2015		1,037	1,037	1,037	1,037	1,037	1,037	1,037	1,037	0	1,037
Taxe Legea 83/2015		570	570	570	570	570	570	570	570	0	570
Taxe Legea 7/2016 (94/1992)		290	290	290	290	290	290	290	290	0	290
Comision postal taloane mov_legea 263/2010		61,639	61,639	61,639	61,639	61,639	61,639	61,639	61,639	0	61,612
Manopera										0	
Taxe ajutor anual pentru veteranii de razboi										0	
ASISTENTA SOCIALA	57	199,400,000	107,400,000	199,400,000	107,400,000	104,350,000	199,400,000	199,400,000	104,340,441	95,059,559	98,471,881
ASIGURARI SOCIALE, din care	57.01	199,400,000	107,400,000	199,400,000	107,400,000	104,350,000	199,400,000	199,400,000	104,340,441	95,059,559	98,471,881

Denumirea indicatorilor*)	Cod	Credite de angajament		Prevederi bugetare		Credite deschise	Angajamente bugetare	Angajamente legale	Plăți efectuate	Angajamente legale de plătit	Cheltuieli efective
		anuale	trimestriale	anuale	trimestriale						
A	B	1	2	3	4	5	6	7	8	9=7-8	10
Pensiuni de jutoare IOVR, din care:		199,400,000	107,400,000	199,400,000	107,400,000	104,350,000	199,400,000	199,400,000	104,340,441	95,059,559	98,471,881
Pensii I.O.V.R.		95,073,052	3,073,052	95,073,052	3,073,052	23,052	95,073,052	95,073,052	13,493	95,059,559	12,706
Ajutor de deces		5,429	5,429	5,429	5,429	5,429	5,429	5,429	5,429	0	5,429
Indemnizatie Veterani de razboi (Legea 49/1991 si legea 44/1994_modificate de OUG9/2015)		3,049,135	3,049,135	3,049,135	3,049,135	3,049,135	3,049,135	3,049,135	3,049,135	0	2,806,169
Indemnizatie D.L.118/1990 (modificat de legea 69/2015_ persoane persecutate politic)		4,307,478	4,307,478	4,307,478	4,307,478	4,307,478	4,307,478	4,307,478	4,307,478	0	4,140,751
Indemnizatie Legea 341/2004 (revolutionari)		2,614,440	2,614,440	2,614,440	2,614,440	2,614,440	2,614,440	2,614,440	2,614,440	0	2,561,873
Indemnizatie legea 189/2000 (modificat de legea 143/2014_persoane deportate in strainatate)		1,966,742	1,966,742	1,966,742	1,966,742	1,966,742	1,966,742	1,966,742	1,966,742	0	1,882,622
Indemnizatie Legea 309/2002 (persoane care au efectuat stagiul militar in directiile de munca)		1,018,750	1,018,750	1,018,750	1,018,750	1,018,750	1,018,750	1,018,750	1,018,750	0	962,265
Pensie Legea 303/2004 (procurori si judecatori-magistrati)		6,503,812	6,503,812	6,503,812	6,503,812	6,503,812	6,503,812	6,503,812	6,503,812	0	6,491,058
Pensie Agricultori		53,118,238	53,118,238	53,118,238	53,118,238	53,118,238	53,118,238	53,118,238	53,118,238	0	49,629,101
Indemnizatie L109/2005 (artisti)		14,048	14,048	14,048	14,048	14,048	14,048	14,048	14,048	0	13,685
Indemnizatie Lege 8/2006 (uniunile de creatie)		881,000	881,000	881,000	881,000	881,000	881,000	881,000	881,000	0	855,110
Ajutor lunar Legea 578/2004 (sotul supravietuitor)		1,594,245	1,594,245	1,594,245	1,594,245	1,594,245	1,594,245	1,594,245	1,594,245	0	1,495,220
OUG 6/2009 (indemnizatie sociala mimim garantata)		25,148,459	25,148,459	25,148,459	25,148,459	25,148,459	25,148,459	25,148,459	25,148,459	0	23,691,212
Indemnizatie insotitor		2,374,504	2,374,504	2,374,504	2,374,504	2,374,504	2,374,504	2,374,504	2,374,504	0	2,266,432
Abonamente telefonice veterani		11,637	11,637	11,637	11,637	11,637	11,637	11,637	11,637	0	9,512
Abonamente telefonice DL118/1990		20,678	20,678	20,678	20,678	20,678	20,678	20,678	20,678	0	17,007
Abonamente telefonice L189/2000		32,669	32,669	32,669	32,669	32,669	32,669	32,669	32,669	0	26,911
Bilete calatorie 118/1990, din care:		118,220	118,220	118,220	118,220	118,220	118,220	118,220	118,220	0	96,715
* transport urban gratuit		118,220	118,220	118,220	118,220	118,220	118,220	118,220	118,220	0	96,715
Bilete de calatorie 189/2000, din care:		190,095	190,095	190,095	190,095	190,095	190,095	190,095	190,095	0	155,480
* transport urban gratuit		190,095	190,095	190,095	190,095	190,095	190,095	190,095	190,095	0	155,480
Biletul de calatorie si Metrorex (CNPP)										0	
Indemnizatie cf legii 323/2004 (367/2001; OG 105/1999)		1,842	1,842	1,842	1,842	1,842	1,842	1,842	1,842	0	1,842
Prestatii Legea 346/2002 (boli profesionale)										0	
Pensie serviciu Legea 96/2006 (parlamentari)										0	
Pensie serviciu Legea 215/2015 (functionar parlamentar)										0	
Pensie serviciu OG 216/2015 (diplomati)										0	
Pensie serviciu Legea 130/2015 (personal auxiliar instante judecatoresti si parchete)		404,009	404,009	404,009	404,009	404,009	404,009	404,009	404,009	0	399,263
Pensie serviciu Legea 83/2015 (aviatori)		507,673	507,673	507,673	507,673	507,673	507,673	507,673	507,673	0	507,673
Pensie Legea 7/2016 (modificarea si completare lg217/2008; lg 94/1992-curtea de conturi)		443,845	443,845	443,845	443,845	443,845	443,845	443,845	443,845	0	443,845
AJUTOARE SOCIALE, din care		0	0	0	0	0	0	0	0	0	0
Ajutor anual pentru veteranii de razboi										0	
Plati efectuate in anii precedenti si recuperate in anul curent	85	0	0	0	0	0	0	0	0	0	0
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	0	0	0	0	0	0	0	0	0	0
Plati efectuate in anii precedenti si recuperate in anul curent aferente cheltuielilor curente si operatiunilor financiare ale altor institutii publice	85.01.03									0	

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