Semnătură validă
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MINISTERUL FINANTELOR

Contul de executie cheltuieli

Perioada: IUN-2025

Entitate publica superioara: 13604416 - CASA JUDETEANA DE PENSII BRAILA

Sector bugetar: 01 - Bugetul de stat (administratie centrala)

Sursa finantare: A - Integral de la buget

Capitol: 68 - Asigurari si asistenta sociala **Subcapitol:** 03 - Pensii si ajutoare pentru batrinete

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit
		Aprobate la finele perioadei de raportare (trim.I,II,III)/ Initiale (trim.IV)	Trimestriale cumulate (trim.I,II,III)/ Definitive (trim.IV)	Aprobate la finele perioadei de raportare (trim.I,II,III)/ Initiale (trim.IV)	Trimestriale cumulate (trim.I,II,III)/ Definitive (trim.IV)				
A	B	1	2	3	4	5	6	7	8 = 6 - 7
TOTAL CHELTUIELI		**313.598.998,00**	**174.459.146,00**	**313.598.998,00**	**174.459.146,00**	**313.598.998,00**	**313.598.998,00**	**172.831.588,96**	**140.767.409,04**
TITLUL II BUNURI SI SERVICII	**20**	**1.982.031,00**	**1.277.085,00**	**1.982.031,00**	**1.277.085,00**	**1.982.031,00**	**1.982.031,00**	**1.276.806,13**	**705.224,87**
Alte cheltuieli	**2030**	**1.982.031,00**	**1.277.085,00**	**1.982.031,00**	**1.277.085,00**	**1.982.031,00**	**1.982.031,00**	**1.276.806,13**	**705.224,87**
Prestari servicii pentru transmiterea drepturilor	203006	1.982.031,00	1.277.085,00	1.982.031,00	1.277.085,00	1.982.031,00	1.982.031,00	1.276.806,13	705.224,87
TITLUL IX ASISTENTA SOCIALA	**57**	**311.616.967,00**	**173.182.061,00**	**311.616.967,00**	**173.182.061,00**	**311.616.967,00**	**311.616.967,00**	**171.554.782,83**	**140.062.184,17**
Asigurari sociale	**5701**	**311.616.967,00**	**173.182.061,00**	**311.616.967,00**	**173.182.061,00**	**311.616.967,00**	**311.616.967,00**	**171.554.782,83**	**140.062.184,17**
Asigurari sociale	570100	311.616.967,00	173.182.061,00	311.616.967,00	173.182.061,00	311.616.967,00	311.616.967,00	171.554.782,83	140.062.184,17

DIRECTOR EXECUTIV
CRISTESCU NICOLETA

DIRECTOR EXEC. ADJ. EC.
[illegible] ADRIAN

SERV. FINANCIAR - CONTABILITATE
GĂRĂȚEANU GEORGETA