CASA JUDETEANA DE PENSII BRAILA

CONTUL DE EXECUȚIE A BUGETULUI INSTITUȚIEI PUBLICE- CHELTUIELI
la data de 31.12.2022

Anexa 6

cod 21

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Denumirea indicatorilor*)	Cod	Credite de angajament		Credite bugetare		Credite deschise	Angajamente bugetare	Angajamente legale	Plăți efectuate	Angajamente legale de plătit	Cheltuieli efective
		inițiale	definitive	inițiale	definitive						
A	B	1	2	3	4	5	6	7	8	9=7-8	10
Buget de stat	50.01	247,213,000	340,660,913	247,213,000	340,660,913	340,660,913	340,532,773	340,532,773	340,532,773	0	340,667,046
TRANSFERURI CU CARACTER GENERAL INTRE DIFERITE NIVELE ALE ADMINISTRATIEI	56.01	0	0	0	0	0	0	0	0	0	0
TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	0	0	0	0	0	0	0	0	0	0
Transferuri curente	51.01	0	0	0	0	0	0	0	0	0	0
Transferuri din bugetul de strat catre bugetul asigurarilor sociale de stat	51.01.07	0	0	0	0	0	0	0	0	0	0
Transferuri din bugetul de strat catre bugetul asigurarilor sociale de stat	56.01.02									0	
ASIGURARE SI ASISTENTA SOCIALA	68.01	247,213,000	340,660,913	247,213,000	340,660,913	340,660,913	340,532,773	340,532,773	340,532,773	0	340,667,046
BUNURI SI SERVICII, din care	20	1,813,000	2,934,113	1,813,000	2,934,113	2,934,113	2,815,913	2,815,913	2,815,913	0	2,815,926
Prestari servicii pentru transmiterea drepturilor, din care:	20.30.06	1,813,000	2,934,113	1,813,000	2,934,113	2,934,113	2,815,913	2,815,913	2,815,913	0	2,815,926
Taxe, din care		1,813,000	2,934,113	1,813,000	2,934,113	2,934,113	2,815,913	2,815,913	2,815,913	0	2,815,926
Taxe IOVR		128	118,328	128	118,328	118,328	128	128	128	0	128
Taxe veterani (legea 49/1991 si legea 44/1994_modificate de OUG9/2015)		26,049	26,049	26,049	26,049	26,049	26,049	26,049	26,049	0	26,049
Taxe DL 118/1990 (modificat de legea 69/2015)		157,683	157,683	157,683	157,683	157,683	157,683	157,683	157,683	0	157,683
Taxe Legea 341/2004		14,991	14,991	14,991	14,991	14,991	14,991	14,991	14,991	0	14,991
Taxe legea 189/2000 (modificat de legea 143/2014)		16,772	16,772	16,772	16,772	16,772	16,772	16,772	16,772	0	16,934
Taxe Legea 309/2002		11,194	11,194	11,194	11,194	11,194	11,194	11,194	11,194	0	11,194
Taxe 303/2004		12,947	12,947	12,947	12,947	12,947	12,947	12,947	12,947	0	12,947
Taxe Agricultori		0	907,921	0	907,921	907,921	907,921	907,921	907,921	0	907,921
Taxe Legea 109/2005		172	172	172	172	172	172	172	172	0	172
Taxe Legea 8/2006		6,797	6,797	6,797	6,797	6,797	6,797	6,797	6,797	0	6,797
Taxe Legea 578/2004		21,731	21,731	21,731	21,731	21,731	21,731	21,731	21,731	0	21,731
Taxe OUG 6/2009		725,779	820,771	725,779	820,771	820,771	820,771	820,771	820,771	0	820,787
Taxe indemnizatii insotitor		34,084	34,084	34,084	34,084	34,084	34,084	34,084	34,084	0	34,084
Taxe Legea 96/2006										0	
Taxe Legea 215/2015										0	
Taxe OG 216/2015										0	
Taxe Legea 130/2015		1,085	1,085	1,085	1,085	1,085	1,085	1,085	1,085	0	1,085
Taxe Legea 83/2015		703	703	703	703	703	703	703	703	0	703
Taxe Legea 7/2016 (94/1992)		227	227	227	227	227	227	227	227	0	227
Comision postal taloane mov_legea 263/2010		163,515	163,515	163,515	163,515	163,515	163,515	163,515	163,515	0	163,350

Denumirea indicatorilor*)	Cod	Credite de angajament		Credite bugetare		Credite deschise	Angajamente bugetare	Angajamente legale	Plăți efectuate	Angajamente legale de plătit	Cheltuieli efective
		inițiale	definitive	inițiale	definitive						
A	B	1	2	3	4	5	6	7	8	9=7-8	10
Taxe ajutor anual OUG 132/2021		360,813	360,813	360,813	360,813	360,813	360,813	360,813	360,813	0	360,813
Taxe pensie serviciu LG 56/2020 COVID		17	17	17	17	17	17	17	17	0	17
Taxe ajutor financiar OG 74/2022		258,313	258,313	258,313	258,313	258,313	258,313	258,313	258,313	0	258,313
Manopera										0	
ASISTENTA SOCIALA	57	245,400,000	337,726,800	245,400,000	337,726,800	337,726,800	337,726,798	337,726,798	337,726,798	0	337,851,120
ASIGURARI SOCIALE, din care	57.01	245,400,000	337,724,000	245,400,000	337,724,000	337,724,000	337,723,998	337,723,998	337,723,998	0	337,848,320
Pensii si ajutoare IOVR, din care:		245,400,000	337,724,000	245,400,000	337,724,000	337,724,000	337,723,998	337,723,998	337,723,998	0	337,848,320
Pensii I.O.V.R.		13,245	13,247	13,245	13,247	13,247	13,245	13,245	13,245	0	13,245
Ajutor de deces										0	
Indemnizatie Veterani de razboi (legea 49/1991 si legea 44/1994_modificate de OUG9/2015)		2,857,622	2,857,622	2,857,622	2,857,622	2,857,622	2,857,622	2,857,622	2,857,622	0	2,857,002
Indemnizatie D.L.118/1990 (modificat de legea 69/2015_ persoane persecutate politic)		25,452,652	25,452,652	25,452,652	25,452,652	25,452,652	25,452,652	25,452,652	25,452,652	0	25,534,530
Indemnizatie Legea 341/2004 (revolutionari)		4,402,116	4,402,116	4,402,116	4,402,116	4,402,116	4,402,116	4,402,116	4,402,116	0	4,369,247
Indemnizatie legea 189/2000 (modificat de legea 143/2014_persoane deportate in strainatate)		2,810,350	2,810,350	2,810,350	2,810,350	2,810,350	2,810,350	2,810,350	2,810,350	0	2,819,109
Indemnizatie Legea 309/2002 (persoane care au efectuat stagiul militar in directiile de munca)		1,241,969	1,241,969	1,241,969	1,241,969	1,241,969	1,241,969	1,241,969	1,241,969	0	1,241,301
Pensie Legea 303/2004 (procurori si judecatori-magistrati)		15,696,309	15,696,309	15,696,309	15,696,309	15,696,309	15,696,309	15,696,309	15,696,309	0	15,717,911
Pensie Agricultori		1,236,562	93,560,560	1,236,562	93,560,560	93,560,560	93,560,560	93,560,560	93,560,560	0	93,731,680
Indemnizatie L109/2005 (artisti)		33,370	33,370	33,370	33,370	33,370	33,370	33,370	33,370	0	33,370
Indemnizatie Lege 8/2006 (uniunile de creatie)		1,905,224	1,905,224	1,905,224	1,905,224	1,905,224	1,905,224	1,905,224	1,905,224	0	1,903,988
Ajutor lunar Legea 578/2004 (sotul supravietuitor)		2,323,790	2,323,790	2,323,790	2,323,790	2,323,790	2,323,790	2,323,790	2,323,790	0	2,313,900
OUG 6/2009 (indemnizatie sociala mimim garantata)		91,590,886	91,590,886	91,590,886	91,590,886	91,590,886	91,590,886	91,590,886	91,590,886	0	91,530,466
Indemnizatie insotitor		4,787,228	4,787,228	4,787,228	4,787,228	4,787,228	4,787,228	4,787,228	4,787,228	0	4,794,897
Abonamente telefonice veterani		8,906	8,906	8,906	8,906	8,906	8,906	8,906	8,906	0	8,711
Abonamente telefonice DL118/1990		30,589	30,589	30,589	30,589	30,589	30,589	30,589	30,589	0	30,261

Denumirea indicatorilor*)	Cod	Credite de angajament		Credite bugetare		Credite deschise	Angajamente bugetare	Angajamente legale	Plăți efectuate	Angajamente legale de plătit	Cheltuieli efective
		inițiale	definitive	inițiale	definitive						
A	B	1	2	3	4	5	6	7	8	9=7-8	10
Abonamente telefonice L189/2000		44,451	44,451	44,451	44,451	44,451	44,451	44,451	44,451	0	46,519
Bilete calatorie 118/1990, din care:		618,634	618,634	618,634	618,634	618,634	618,634	618,634	618,634	0	646,104
* transport urban gratuit		617,530	617,530	617,530	617,530	617,530	617,530	617,530	617,530	0	645,000
Bilete de calatorie 189/2000, din care:		312,365	312,365	312,365	312,365	312,365	312,365	312,365	312,365	0	310,830
* transport urban gratuit		312,365	312,365	312,365	312,365	312,365	312,365	312,365	312,365	0	310,830
Bilete CFR si Metrorex (CNPP)										0	
Inedmnizatie cf legii 323/2004 (367/2001; OG 105/1999)		7,367	7,367	7,367	7,367	7,367	7,367	7,367	7,367	0	7,367
Prestatii Legea 346/2002 (boli profesionale)										0	
Pensie serviciu Legea 96/2006 (parlamentari)										0	
Pensie serviciu Legea 215/2015 (functionar parlamentar)										0	
Pensie serviciu OG 216/2015 (diplomati)										0	
Pensie serviciu Legea 130/2015 (personal auxiliar instante judecatoresti si parchete)		703,720	703,720	703,720	703,720	703,720	703,720	703,720	703,720	0	703,720
Pensie serviciu Legea 83/2015 (aviatori)		806,406	806,406	806,406	806,406	806,406	806,406	806,406	806,406	0	806,406
Pensie Legea 7/2016 (modificarea si completare lg217/2008; lg 94/1992-curtea de conturi)		603,478	603,478	603,478	603,478	603,478	603,478	603,478	603,478	0	603,478
Ajutor anual OUG 132/2021		47,708,300	47,708,300	47,708,300	47,708,300	47,708,300	47,708,300	47,708,300	47,708,300	0	47,610,017
Pensie serviciu LG 56/2020 COVID		34,692	34,692	34,692	34,692	34,692	34,692	34,692	34,692	0	34,692
Ajutor financiar OG 74/2022		40,169,769	40,169,769	40,169,769	40,169,769	40,169,769	40,169,769	40,169,769	40,169,769	0	40,179,569
AJUTOARE SOCIALE, din care		0	2,800	0	2,800	2,800	2,800	2,800	2,800	0	2,800
Ajutor anual pentru veteranii de razboi			2,800		2,800	2,800	2,800	2,800	2,800	0	2,800
Plati efectectuate in anii precedenti si recuperate in anul curent	**85**	0	0	0	0	0	-9938	-9938	-9938	0	0
Plati efectectuate in anii precedenti si recuperate in anul curent	85.01	0	0	0	0	0	-9938	-9938	-9938	0	0
Plăţi efectuate în anii precedenţi şi recuperate în anul curent aferente cheltuielilor curente şi operaţiunilor financiare ale altor instituţii publice	85.01.03						-9,938	-9,938	-9,938	0	

DIRECTOR EXECUTIV
RINDUNICA ADRIAN MARIUS

ROMANIA CASA JUDETEANĂ DE PENSII BRĂILA CASA NAȚIONALĂ DE PENSII PUBLICE

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